CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hosp, District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lim	it for 2012	2		· , ,	<u> </u>		
Allocation MVT, RVT, 16/20M	Veh & Slider	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/P	urchase	5					
Fund	K.S.A.		İ				
General	0	6	2,860,935	226,183			
Debt Service	10-113	· · · · · · · · · · · · · · · · · · ·	7				
Employee Benefit		7	414,112	86,285			
		7		(70,202)			
Totals	 	XXXXXXXXX	3,275,047	312,468	· · · · · · · · · · · · · · · · · · ·		
Budget Summary		8	Is a Resolution required?		County Clerk's Use Only		
Neighborhood Revitalization Rebate		1 9	A a coopean required;	110	County Ciciks Osc Only		
Resolution		 	1		Nov. 1, 2012 Total		
Assisted by:	•	Box	Mey Nou	rlapane	Assessed Valuation		
Address:				J			
	. -						
	•	ale Ci_	rollo Hain	d			
-	•	Cana	e Jean 9	narchi	,		
Attest:,	2011						
		Chan	w Hom	estan			
County Clerk		Go	verning Body	······································			

Attica Hosp.District#1 Harper County

Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$ _	312,468
2.	Debt Service Levy in 2011 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$	312,468
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	0		
5.	Increase in Personal Property for 2011:			•
	5a. Personal Property 2011 + 185,928			
	5b. Personal Property 2010 - 452,280			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	. 0		•
_	,	•		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2011 30,147,813			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	30,147,813		
10.	Factor for Increase (7 divided by 9)	0,00000		-
	7.44.4.1.5.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.			
11.	Amount of Increase (10 times 3)	+	- \$ _	0
			ø	210 460
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		Ъ =	312,468
13.	Debt Service Levy in this 2012 Budget	-		0
			-	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	312,468

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

> Attica Hosp.District #1 Harper County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	234,864	9,571	220	637	0
Debt Service	0	0	0	0	0
Employee Benefit	77,604	3,163	73	211	0
	0	0	0	, 0	0
Total	312,468	12,734	293	848	0
County Treas MVT Estimate	nate		12,734		
County Treas RVT Estimate	ate	1	293		
County Treas 16/20 M Vehicle Tax Estinate	shicle Tax Estimate	1	848		
County Treas Slider Estimate	nate	ļ	0		
MVT Factor	0.04075				
	RVT Factor	0.00094			
		16/20M Factor	0.00271		
		SII	Slider Factor	0.00000	

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2012

Attica Hosp.District #1 Harper County

Schedule of Transfers

Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
·	,			
		···		
			- · · · · · · · · · · · · · · · · · · ·	<u> </u>

	1			
70. / 1				
	0	<u>0</u>	U	
	Fund Transferred To: Totals Adjustments*	Fund Transferred Amount for 2010 To: 2010 Totals 0 Adjustments*	Fund Transferred Amount for 2010 2011 To: 2010 2011 Totals 0 0 Adjustments*	Fund Transferred Amount for 2010 2011 2012 To: 2010 0 0 0 0

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Aftica Hosp.District #1 Harper County

STATEMENT OF INDEBTEDNESS

•	Date	Interest		Amount			Amon	int Due	Amor	mt Due
	of	Rate	Amount	Outstanding	Dat	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
					,					
								-		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
						,		-		
2 17 10 mm										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2010	Estimate 2011	Year 2012 314,620
Receipts:	562,813	688,040	314,020
Ad Valorem Tax	253,043	224 064	XXXXXXXXXXXXXXXXXX
Delinquent Tax	253,045 5,591	234,004	************
Motor Vehicle Tax		10.117	9,571
Recreational Vehicle Tax	11,331	10,113 221	220
16/20M Vehicle Tax		377	637
LAVTR	615	377	037
Slider	1 200		0
In Lieu of Taxes	-1,300		<u> </u>
Net Patient Revenue	2 140 526	2 170 760	2,120,262
Misc,Non-Patient Revenue	2,149,536	2,178,760	
	57,224	45,000	45,000
Other Misc.	340,438		81,970
Interest on Idle Funds	1,926	2,016	3,972
Miscellaneous	0		
Does misc, exceed 10% of Total Receipts			
Total Receipts	2,818,663	2,471,351	2,320,132
Resources Available:	3,381,476	3,159,391	2,634,752
Expenditures:			
Salaries	1,459,683	1,633,828	1,577,713
Employee Benefits	91,403	91,623	111,309
Prof. Fees & Purchased Service	201,416	142,100	251,617
Equipment Lease	3,429	2,112	2,520
Utilities & Phone	95,709	117,520	99,774
Supplies	189,136	222,474	209,054
Food	112,434	137,916	141,211
Legal & Auditing	21,258	22,000	31,000
Insurance	32,084	33,004	34,062
Advertising & Marketing	9,134	12,600	13,284
Other Expenses	206,891	257,144	
Asset Additions	270,859	172,450	,92,101
Neighborhood Revitalization Rebate			972
Miscellaneous			1.
Does misc, exceed 10% Total Expenditures		•	
Total Expenditures	2,693,436	2,844,771	2,860,935
Unencumbered Cash Balance Dec 31	688,040		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount		2,844,771	******
* · · · · · · · · · · · · · · · · · · ·		Appropriated Balance	
		ure/Non-Appr Balance	2,860,935
	. ^	Tax Required	226,183
	Delinquent Comp Rate:	0.000	0.
•		2011 Ad Valorem Tax	226,183

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		.0	0
Receipts:			Y
Ad Valorem Tax	50,210	77.604	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,176		THE STATE OF THE S
Motor Vehicle Tax	2,415	1,805	3,163
Recreational Vehicle Tax	53	38	73
16/20M Vehicle Tax	188	127	211
Slider			411 N
NRP	-258	0	
Net Patient Revenue	257,114	324,061	324,380
Interest on Idle Funds	201,117	324,001	224,380
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	310,898	403,635	227 025
Resources Available:	310,898	403,635	
Expenditures:	0.00,000	700,000	341,04/
FICA	108,314	128,668	124,375
Unemployment Tax	2,957	3,364	
Wkcomp	49,192	63,503	61,993
Health Insurance	109,457	160,000	176,000
Sick Benefits	40,978	48,100	48,100
Neighborhood Revitalization Repate			
Miscellaneous	·		321
Does misc exceed 10% Total Expenditures			
Total Expenditures	210 000		
Unencumbered Cash Balance Dec 31	310,898	403,635	
2010/2011 Budget Authority Amount:	372,812	402.525	XXXXXXXXXXXXXXXX
Daugot rightority full dutt.		403,635 Appropriated Balance	XXXXXXXXXXXXXXXX
		Appropriated Balance are/Non-Appr Balance	412.110
	Town Expending		414,112
1	Delinquent Comp Rate:	Tax Required 0.000	86,285
•		0.000 2011 Ad Valorem Tax	0 000
	AMOUNT OF A	OLI AU VAIOTEM IAX	86,285

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	(
Receipts:			· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax			(
Recreational Vehicle Tax			
16/20M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·		- (
Silder		† 	
			<u> </u>
Interest on Idle Punds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts		0	
Resources Available:	0		
Expenditures:		<u></u>	· · · · · · · · · · · · · · · · · · ·
		 	
		<u> </u>	·
, , , , , , , , , , , , , , , , , , ,			
Neighborhood Revitalization Rebate			
Miscellaneous		·····	·
Does misc, exceed 10% Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0		
2010/2011 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Mudlonly Amount:		0	XXXXXXXXXXXXXXXXXXX
	No.	n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	(
		Tax Required	
• 1	Delinquent Comp Rate:	0.000	(
	Amount of	2011 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of Attica Hosp. District #1

Haper County

Will meet on 07-25-2011 at 7:00 PM at Attica Annex Activity Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator Office, Attica Long Term Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed 2	Budget Year for 2	2012
	,	Actual		. Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General .	2,693;436	9.700	2,844,771	11.228	2,860,935	226,183	7.50
Debt Service.				3.710			-
Employee Benefit	. 310,898	1.925	403,635		414,112	86,285	2.86
	··············						
7754-3	,						
Totals	3,004,334	11.625	3,248,406	14.938	3,275,047	312,468	10.36
Less: Transfers	. 0		. 0		0		
Net Expenditures	3,004,334		3,248,406		3,275,047		
Total Tax Levied	312,468	<i>;</i> ·	312,468		XXXXXXXXXXXXX	ex	
Assessed Valuation	26,837,420		20,916,959	•	30,147,813		
Outstanding Indebtednes	68,						
Jan I,	2009	•	.2010		2011		
G.O. Bonds	0 .	i	. 0		0]	
Revenue Bonds	0		0		0		
Other	0	·	0.' .	·	0		
Lease Pur. Princ.	., 0	i	. 0		0		
Total T	0		'. 0	•	0		

*Tax rates are expressed in mills.

Clerk Page No. 8

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	234,864	7.790	972
Debt Service		**************************************	
Employee Benefit	77,604	2.574	321
TOTAL	312,468	10.365	1,293

Valuation Factor: 30,147,813

Valuation Factor: 30,147.813

Neighborhood Revitalization Subj to Rebate: 124,777

Neighborhood Revitalization factor: 124.777

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Enter County Name followed by 'County'			Attica Hosp.District #1 Harper County	
Enter year being bud	lgeted (YYYY)		2012	
on the budget	lowing information from the s forms in the appropriate loca n on this input sheet.			
	Note: All amounts are to be	entered in as	whole numbers only.	
the 2011 Budget, Cer	owing comes directly from tificate Page: te the amended figures.*			
T 1 NT		Ot to	2011	Amount of 2010
Fund Names:	[01	Statute	*Expenditures*	Ad Valorem Tax
•	General Debt Service	10-113	2,844,771	234,864
Fund name for all fund		10-113		<u> </u>
rund name for an rund	Employee Benefit	 	403,635	77,604
	ismproyee Benefit	<u> </u>	403,033	17,004
Total Ad Valorem Tax	for 2011 Budgeted Year	L		312,468
Other (non-tax levy) fi		**************************************		512,100
outer (non-non-novy) in	arta marros.]		•
		İ		•
Total Expenditures for	· 2011 Budgeted Year	1	3,248,406	
Non-budgeted funds:		 		
1		·	•	•
. 2		1		
3			•	
4				
. 5			•	
	owing comes directly from		2009 Tax Rate	
the 2011 Budget, Bud		1	(2010 Column)	
•	General		9.700	•
	Debt Service			
	Employee Benefit		1.925	٠
	0	İ		
Total			11.625	
m (1m * 1.7044	01 1 1 1			A4A 45A
Total Tax Levied (201	<u> </u>			312,468

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:				
Total Assessed Valuation for 2011	30,147,813			
New Improvements for 2011				
Personal Property excluding oil, gas, and mobile homes- 2011	185,928			
Property that has changed in use for 2011				
Personal Property excluding oil, gas, and mobile homes- 2010	452,280			
Neighborhood Revitalization - 2012	124,777			
Actual Tax Rates for the 2011 Budget: <u>Fund</u> General	Rate			
Debt Service -	11.228			
Employee Benefit	3.710			
0				
Total Tax Rates	14.938			
	x 11,2001			
Final Assessed Valuation from the November 1, 2010 Abstract	20,916,959			
From the County Treasurer's Budget Information - 2012 Budget Y				
Motor Vehicle Tax Estimate	12,734			
Recreational Vehicle Tax Estimate	293			
16\20 M Vehicle Tax	848			
LAVTR				
Slider				
	· ·			
Computation of Delinquency				
Actual Delinquency for 2009 Tax (round to three decimal places)				
Rate used in this budget will be shown on all fund pages with a tax levy**				
**Note: The delinquency rate can be up to 5% more than the actual del	inquency rate from the previous year.			

From the 2010 Budget Certificate Page

	2010 Expenditure Amounts		
Funds	Budget Authority		
General	2,693,436		
Debt Service			
Employee Benefit	372,812		
0			
0			
0			

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

		•